

Principal Investigator:

## **BUDGET JUSTIFICATION and FACILITIES**

Limit is 2 pages

### **A. Budget Justification**

Name each person to be supported by this grant, their percentage FTE committed to the project, and their role in the conference. Explain the need for contractual arrangements, major supply items, and project-related travel. Sub-contract budget details and letters of collaboration should be placed in the appendix.

### **B. Facilities and Resources**

Briefly describe the facilities and resources (e.g., conference venue, access to populations, logistical resources, etc.) that are needed and are available for successfully carrying out the conference. Make sure all of the needs described in the conference plan are addressed in this section. Describe resources supplied by subcontractors.